

STATEMENT SHOWING THE HEAD WAR DETAILS OF REVENUE COLLECTION FOR THE MONTH OF MARCH 2023

Head of Account	Item	Collection during the Month	Collection up to the Month from April	Collection up to the period of Last year(c)	Variation
(0039-00-101)-98	Country Spirits/ Rectified Spirit - Rent of Independent Shops	257745	5638198	2753050	2885148
(0039-00-101)-99	Country Spirits/ Rectified Spirit - Excise Duty	0	745487	4894747	-4149260
(0039-00-102)-98	Country Fermented Liquors - Tree Tax & Additional Tax	63988651	82862576	71698551	11164060
(0039-00-102)-99	Country Fermented Liquors - Rent of Independent Shops	5478792	180825961	98092955	82733006
(0039-00-103)-98	Malt Liquors - Gallonage Fees	0	3385197	3124668	260529
(0039-00-103)-99	Malt Liquors - Duty on Beer Manufactured in India	21130000	522778443	423150337	99628106
(0039-00-105)-96	Foreign Liquors & Spirits - Gallonage Fees	15000	8228214	8451400	-223186
(0039-00-105)-97	Foreign Liquors & Spirits - Duty on Wines & Spirits Manufactured in India	1965339294	23599028352	17853397686	5745630666
(0039-00-105)-98	Foreign Liquors & Spirits - Rent of Independent Shops	787400000	809900000	43333771	766566229
(0039-00-105)-99	Foreign Liquors & Spirits - Licence Fees	2236363858	4070260277	1013468943	3056791334
(0039-00-106)-99	Commercial & Denatured Spirit and Medicated Wines	0	288338	844189	-555851
(0039-00-107)-99	Medicinal and Toilet Preparations containing Alcohol, Opium etc. - Fees	210552	688998	1145751	-456753
(0039-00-108)-98	Opium, Hemp and Other Drugs - Hemp and Other Drugs	0	0	30550	-30550
(0039-00-108)-99	Opium, Hemp and Other Drugs-Opium	0	14500	4796508	-4782008
(0039-00-150)-97	Fines under COTPA	1451000	17615852	16609986	1005866
(0039-00-150)-98	Fine and Confiscations-Other Items	1375265	23494462	30180701	-6686239
(0039-00-150)-99	Fine and Confiscations-Abkari	20213979	184389412	108509324	75880088
(0039-00-800)-96	Other Receipts-Overtime Allowance	6751952	36771562	828317	35943245
(0039-00-800)-97	Other Receipts-Beverages Corporation	6000	54000	2029303	-1975303
(0039-00-800)-98	Other Receipts- Interest on Arrears of Excise Revenue	15039142	17734039	1231123	16502916
(0039-00-800)-99	Other Receipts- Miscellaneous Receipts	33784851	374140699	381908307	-7767608
(0071-01-101-98)	Leave salary and Pension remitted	1927911	22232708	23000166	-767458
(2039-001-99(04))	Travelling Allowance	0	132688	17130	115558
-	Deposit	94775	1144500	190250	954250
-	Total	5160828767	29962354473	20093687532	9868666941


 For Excise Commissioner